

**Town of Exeter
Public Budget Hearing/Special Town Meeting
December 2, 2019
7PM**

Board in attendance: Chair Fahey, Supervisor Gundlach and Supervisor Brauer and Clerk Sass

Town members: Marc Peterson and Jay Wills

Public Budget Hearing:

Chair Fahey opened the Public Hearing.

Public Budget Hearing Notice Legally Posted

Minutes: Clerk Sass read the November 27, 2018 minutes from the Public Budget Hearing and Special Town Meeting for the approval of the 2019 budget and town levy. **MOTION to approve minutes, (MG/KB), all in favor, approved.**

Chairman Fahey discussed the purchase of a new fire truck that Belleville Fire District is ordering. The Town of Exeter will have to pay \$215,124.00 of the \$600,000.00 purchase price. **RESOLUTION #R-19-12-02 to allow Exeter to secure a loan in the amount of \$215,124.00 for purchase of fire truck combo unit – tanker/pumper truck, (Marc Peterson, Jay Wills), vote by show of hands, 5 ayes, 0 nays, 0 abstains, resolution passes.**

The proposed 2020 budget was reviewed. Exeter needs to increase levy limit due to new fire truck purchase and EMS budget increase for paid staff members.

MOTION to approve 2020 Highway Budget of \$336,833.86, (5.41% increase) (Marc Peterson/Jay Wills), vote by show of hands, 5 ayes, 0 nays, 0 abstains, motion passes.

Marc Peterson asked how we pay Belleville for EMS? EMS submits a budget. It is based on population, people in the Belleville EMS district that reside in Exeter township.

Ted gives information about mill rate increase of .000358501. He also talks about surrounding area mill rates.

There was no further input from the public.

RESOLUTION to approve levy limit increase, (Mark Gundlach/Jay Wills), vote by show of hands, 5 ayes, 0 nays, 0 abstains, resolution passes.

MOTION to approve the proposed 2020 Tax Levy of \$565,376.00, (debt payment of \$86,500.00 and mill rate of .002997745), (Marc Peterson/Jay Wills), all in favor, approved.

MOTION to close public hearing, (MG/KB) public hearing closed at 7:28PM.

Special Board Meeting to Approve 2020 Budget:

Chair Fahey called the meeting to order at 7:28PM. Purpose of the meeting was to discuss and approve the 2019 budget.

Town Members: Marc Peterson and Jay Wills

Special Town Board Budget Meeting Notice Legally Posted

Chair Fahey asked if there were any questions on the proposed 2020 budget.

MOTION to accept the highway budget of \$336,833.86, (MG/KB), all in favor, approved

RESOLUTION to exceed levy limit by \$59,346.00, (KB/MG), all in favor, approved

MOTION to approve budget of \$565,376.00 with the levy limit increase, (MG/KB), all in favor, approved.

MOTION to adjourn special town meeting, (MG/KB), all in favor, approved
Adjourned at 7:31PM

Respectfully submitted,
Dawn Marie Sass, Clerk/Deputy Treasurer