

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF EXETER

NOTICE is hereby given that on Wednesday, November 30, 2011, at 7:30 p.m. at the Exeter Town Hall, W2998 Highway 92 in Dayton, WI a **Public Hearing** on the **Proposed 2012 Budget** of the Town of Exeter will be held. The proposed budget in detail is available upon request from Candee J. Christen, Town Clerk, at (608) 424-1697. The following is a summary of the proposed 2012 budget.

	2011 BUDGET	2012 PROPOSED BUDGET	% CHANGE
TAXES	422,063	438,518	3.90
INTERGOV'T REVENUES	118,759	114,150	-3.88
LICENSES & PERMITS	4,350	4,350	0
PUBLIC CHARGES/SERVICES	2,100	3,350	59.52
MISC. REVENUE	4,358	1,750	-59.84
OTHER FINANCING SOURCES	0	0	
TOTAL REVENUE	551,630	562,118	1.90
GENERAL GOVERNMENT	96,777	97,683	-0.10
PUBLIC SAFETY/EMS & FIRE	67,630	60,127	-11.09
PUBLIC WORKS/ROADS	325,090	321,196	.35
CEMETERY & HUMAN SERV	21,763	23,765	9.19
CAPITOL OUTLAY- FIRE	4,000	37,303	832.57
DEBT SERVICE	37,711	52,203	38.43
TOTAL EXPENSE	548,973	592,276	7.89

2011 Assessed valuation \$172,444,800

2012 Proposed Mill Rate .0025429 (Town tax rate \$2.54 per \$1,000- decrease 0.10)

2011 Mill Rate .0026381

Projected Fund Balance as of Jan. 1, 2012

Reserved for Fire Equipment \$28,848

NOTICE OF SPECIAL TOWN MEETING

Of the Electors of the Town of Exeter, Green County

Notice is hereby given that a special town meeting of the Electors will be held in the town hall at W2998 Hwy 92, Belleville, WI on Wednesday, November 30, 2011 immediately following the completion of the Public Hearing on the Proposed 2012 Town Budget which begins at 7:30 p.m. This special town meeting of the electors called pursuant to Sec. 60.12(1)(b) of Wis.

Statutes by the town board for the following purposes:

1. To approve year 2012 Highway expenditures pursuant to sec. 81.01930 of Wis. Statutes.
2. To adopt the 2011 Town Tax Levy to be paid in 2012 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

NOTICE OF EXETER TOWN BOARD MEETING

Following the Special Town Meeting of the Electors notice is hereby given that Town Board will meet for the purpose of adopting the final budget for the year 2012.

Dated this 10th day of November, 2011 by:

Candee J. Christen, Clerk

Posted November 10, 2011