

Adopted Budget Overview - Summary
2010 Budget Summary

	2008 Actual Year-End	2009 Projected Year-End	2009 Budget	2010 Adopted Budget	% Change In Budget
TAXES	409,624.46	415,590.86	415,471.04	394,158.00	-5.13
INTERGOVERNMENTAL REVENUES	125,637.27	124,647.01	121,309.05	118,774.86	-2.09
LICENSES AND PERMITS	25,170.58	12,442.69	11,000.00	4,750.00	-56.82
PUBLIC CHARGES FOR SERVICES	9,687.29	4,178.32	2,150.00	2,150.00	0.00
MISCELLANEOUS REVENUES	30,300.44	7,909.07	13,000.00	5,200.00	-60.00
TRANSFER IN FROM OTHER FUNDS	121,980.47	0.00	0.00	0.00	0.00
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Total Revenues	722,400.51	564,767.95	562,930.09	525,032.86	-6.73
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GENERAL GOVERNMENT	88,560.32	81,994.38	91,628.95	99,898.30	9.02
PUBLIC SAFETY	160,173.20	59,963.19	65,355.19	66,476.46	1.72
PUBLIC WORKS	377,979.25	299,924.80	318,251.20	291,514.91	-8.40
HEALTH AND HUMAN SERVICES	19,359.26	19,983.98	20,111.66	21,297.35	5.90
CULTURE, RECREATION, EDUCATION	0.00	0.00	0.00	1,250.00	999.99
CAPITOL OUTLAY	0.00	0.00	0.00	9,000.00	999.99
DEBT SERVICE	66,871.25	69,013.28	67,583.09	35,595.84	-47.33
Transfer to other funds	29,943.24	0.00	0.00	0.00	0.00
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Total Expenses	742,886.52	530,879.63	562,930.09	525,032.86	-6.73
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Net Totals	-20,486.01	33,888.32	0.00	0.00	0.00