

2018 Budget Hearing  
 Nov 28, 2017

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF EXETER**

NOTICE is hereby given that on Tuesday, November 28, 2017, 7:00 p.m. at the Exeter Town Hall, W2998 Highway 92 in Dayton, WI a **Public Hearing** on the **Proposed 2018 Budget** for the Town of Exeter will be held. The proposed budget in detail is available upon request from Candee J. Christen, Town Clerk, at (608) 424-1697. The following is a summary of the proposed 2018 budget.

	2017	2018	
	BUDGET	PROPOSED	% CHANGE
		BUDGET	
TAXES	\$ 457,002	484,780	
INTERGOV'T REVENUES	116,552	127,827	
LICENSES & PERMITS	6,350	9,350	
PUBLIC CHARGES/SERVICES	4,600	4,300	
MISC. REVENUE	1,050	1,050	
OTHER FINANCING SOURCES	<u>          -</u>	<u>61,318</u>	
TOTAL REVENUE	585,555	688,625	17.60
GENERAL GOVERNMENT	94,020	97,920	
PUBLIC SAFETY/EMS & FIRE	100,208	85,281	
PUBLIC WORKS/ROADS	305,603	331,083	
CEMETERY & HUMAN SERV	27,505	28,413	
CULTURE, RECREATION, EDU	250	250	
CONSERVATION & DEVELOPMENT	1,150	1,150	
CAPITOL OUTLAY	8,000	74,013	
DEBT SERVICE	56,415	77,864	
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TOTAL EXPENSE	593,151	695,975	17.34
2017 Assessed valuation	\$183,641,600		
<b>2018 Proposed Mill Rate</b>	<b>.002639815</b>		

2016 Mill Rate .002547431

Projected Fund Balance as of Jan. 1, 2018

Reserved for Equipment \$64,206

Reserved for Park \$22,012

### **NOTICE OF SPECIAL TOWN MEETING**

#### **Of the Electors of the Town of Exeter, Green County**

Notice is hereby given that a Special Town Meeting of the Electors will be held in the Town Hall at W2998 Hwy 92, Belleville, WI on Tuesday, November 28, 2017 immediately following the completion of the Public Hearing on the Proposed 2018 Town Budget which begins at 7:00 p.m. This Special Town Meeting of the electors called pursuant to Sec. 60.12(1) (b) of Wis. Statutes by the town board for the following purposes:

1. To approve year 2018 Highway expenditures pursuant to sec. 81.01930 of Wis. Statutes.
2. To adopt the 2017 Town Tax Levy to be paid in 2018 pursuant to Sec. 60.10(1) (a) of Wis. Statutes.

### **NOTICE OF EXETER TOWN BOARD MEETING**

Following the Special Town Meeting of the Electors notice is hereby given that the Town Board will meet for the purpose of adopting the final budget for the year 2018.

Dated this 9th day of November, 2017 by:

Candee J. Christen, Clerk

Posted November 9, 2017