

Budget hearing and Special Town Meeting
 Nov 24, 2014

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF EXETER

NOTICE is hereby given that on Monday, November 24, 2014, at 6:00 p.m. at the Exeter Town Hall, W2998 Highway 92 in Dayton, WI a **Public Hearing** on the **Proposed 2015 Budget** for the Town of Exeter will be held. The proposed budget in detail is available upon request from Candee J. Christen, Town Clerk, at (608) 424-1697. The following is a summary of the proposed 2015 budget.

	2014	2015	
	BUDGET	PROPOSED	% CHANGE
		BUDGET	
TAXES	\$ 442,328	447,459	
INTERGOV'T REVENUES	113,043	118,677	
LICENSES & PERMITS	4,948	4,948	
PUBLIC CHARGES/SERVICES	3,800	4,800	
MISC. REVENUE	1,750	1,750	
OTHER FINANCING SOURCES	-	-	
	_____	_____	_____
TOTAL REVENUE	565,869	577,634	2.08
GENERAL GOVERNMENT	93,852	93,508	
PUBLIC SAFETY/EMS & FIRE	67,361	70,880	
PUBLIC WORKS/ROADS	328,242	332,540	
CEMETERY & HUMAN SERV	25,639	25,006	
CULTURE, RECREATION, EDU.	250	250	
CONSERVATION & DEVELOPMENT	0	900	
CAPITOL OUTLAY	22,800	9,000	
DEBT SERVICE	51,019	52,546	
	_____	_____	_____
TOTAL EXPENSE	589,164	584,631	-0.77

2014 Assessed valuation \$176,162,706

2015 Proposed Mill Rate .0025400

2014 Mill Rate .0025367

Projected Fund Balance as of Jan. 1, 2015

Reserved for Equipment \$85,748

Reserved for Park \$ 8,231

NOTICE OF SPECIAL TOWN MEETING

Of the Electors of the Town of Exeter, Green County

Notice is hereby given that a Special Town Meeting of the Electors will be held in the Town Hall at W2998 Hwy 92, Belleville, WI on Monday, November 24, 2014 immediately following the completion of the Public Hearing on the Proposed 2015 Town Budget which begins at 6:00 p.m. This Special Town Meeting of the electors called pursuant to Sec. 60.12(1) (b) of Wis. Statutes by the town board for the following purposes:

1. To approve year 2015 Highway expenditures pursuant to sec. 81.01930 of Wis. Statutes.
2. To adopt the 2014 Town Tax Levy to be paid in 2015 pursuant to Sec. 60.10(1) (a) of Wis. Statutes.

NOTICE OF EXETER TOWN BOARD MEETING

Following the Special Town Meeting of the Electors notice is hereby given that Town Board will meet for the purpose of adopting the final budget for the year 2015.

Dated this 30th day of October, 2014 by:

Candee J. Christen, Clerk

Posted October 31, 2014