

2014 Budget Hearing
Nov 21, 2013

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF EXETER

NOTICE is hereby given that on Thursday, November 21, 2013, at 7:00 p.m. at the Exeter Town Hall, W2998 Highway 92 in Dayton, WI a **Public Hearing** on the **Proposed 2014 Budget** for the Town of Exeter will be held. The proposed budget in detail is available upon request from Candee J. Christen, Town Clerk, at (608) 424-1697. The following is a summary of the proposed 2014 budget.

	2013	2014	
	BUDGET	PROPOSED	% CHANGE
		BUDGET	
TAXES	\$ 439,808	442,328	
INTERGOV'T REVENUES	114,181	113,043	
LICENSES & PERMITS	4,850	4,948	
PUBLIC CHARGES/SERVICES	3,260	3,800	
MISC. REVENUE	1,750	1,750	
OTHER FINANCING SOURCES	-	-	
	<hr/>	<hr/>	<hr/>
TOTAL REVENUE	563,849	565,869	.36
GENERAL GOVERNMENT	95,884	96,155	
PUBLIC SAFETY/EMS & FIRE	63,712	65,058	
PUBLIC WORKS/ROADS	325,125	333,242	
CEMETERY & HUMAN SERV	24,824	25,639	
CULTURE, RECREATION, EDU.	1,000	250	
CAPITOL OUTLAY- FIRE	1,500	1,500	
DEBT SERVICE	59,323	51,019	
	<hr/>	<hr/>	<hr/>
TOTAL EXPENSE	571,368	572,864	.26

2013 Assessed valuation \$174,368,500

2014 Proposed Mill Rate .0025367

2013 Mill Rate .0025372

Projected Fund Balance as of Jan. 1, 2014

Reserved for Equipment \$29,023

Reserved for Park \$ 7,563

NOTICE OF SPECIAL TOWN MEETING

Of the Electors of the Town of Exeter, Green County

Notice is hereby given that a special town meeting of the Electors will be held in the town hall at W2998 Hwy 92, Belleville, WI on Thursday, November 21, 2013 immediately following the completion of the Public Hearing on the Proposed 2014 Town Budget which begins at 7:00 p.m. This special town meeting of the electors called pursuant to Sec. 60.12(1) (b) of Wis. Statutes by the town board for the following purposes:

1. To approve year 2014 Highway expenditures pursuant to sec. 81.01930 of Wis. Statutes.
2. To adopt the 2013 Town Tax Levy to be paid in 2014 pursuant to Sec. 60.10(1) (a) of Wis. Statutes.

NOTICE OF EXETER TOWN BOARD MEETING

Following the Special Town Meeting of the Electors notice is hereby given that Town Board will meet for the purpose of adopting the final budget for the year 2014.

Dated this 5th day of November, 2013 by:

Candee J. Christen, Clerk

Posted November 5, 2013